

**2012-13 Title I Part A Carryover**

Report fiscal year expenditures to determine 2012-13 Title I, Part A carryover for fiscal year 2013-14

**CDE Program Contact:**

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**2012-13 Carryover Calculation**

|   |          |
|---|----------|
| 2012-13 Title I Part A Entitlement  | \$21,696 |
| Transferred in  | \$0      |
| Title I Part A available allocation   | \$21,696 |
| Expenditures and encumbrances from July 1, 2012 through June 30, 2013<br>(12 Months)      | \$21,696 |
| Carryover as of June 30, 2013   | \$0      |
| Carryover percent as of June 30, 2013   | 0.00%    |
| Expenditures and encumbrances from July 1, 2012 through September 30, 2013<br>(15 Months) | \$21,696 |
| Carryover as of September 30, 2013  | \$0      |
| Carryover percent as of September 30, 2013  | 0.00%    |
| Allowable carryover amount  | \$3,254  |
| Amount of carryover funds above the allowable 15%   | \$0      |

**Waiver Request**

The LEA's carryover percentage as of September 30, 2013 exceeds 15% and the LEA meets the eligibility requirements to apply for a Carryover Waiver Request. The Total amount for major activities must equal the amount of carryover funds above the allowable 15% calculated above.

If the LEA does not complete the application for a waiver below, CDE will invoice the LEA to return the 2012-13 excess (the amount exceeding the 15%) carryover amount as of September 30, 2013.

NOTE: Per the Notification of Flexibility for Title I, Part A Carryover Funds, an LEA who was previously approved for a waiver in one of the previous two years, and whose 2012-13 carry over exceeds 15%, may apply for another waiver to spend fiscal year 2012-13 funds more thoughtfully on activities that are most likely to improve the academic achievement of students, particularly in light of the uncertainty caused by sequestration.

|                              |  |
|------------------------------|--|
| Major Activity Description 1 |  |
| Budgeted Amount 1            |  |
| Major Activity Description 2 |  |
| Budgeted Amount 2            |  |
| Major Activity Description 3 |  |
| Budgeted Amount 3            |  |

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|                              |     |
|------------------------------|-----|
| Major Activity Description 4 |     |
| Budgeted Amount 4            |     |
| Major Activity Description 5 |     |
| Budgeted Amount 5            |     |
| Major Activity Description 6 |     |
| Budgeted Amount 6            |     |
| Total budgeted               | \$0 |