



## School-wide Performance Tracker

**March 2015**

### Student Demographics

|                           |           |
|---------------------------|-----------|
| Total Enrollment          | 1,389     |
| % Enrolled                | 97%       |
| ADA (Current Month)       | 94%       |
| ADA (Year to Date)        | 95%       |
| Free & Reduced Lunch      | 40%       |
| English Language Learners | 6%        |
| Special Education         | 11%       |
| Hispanic/Latino           | 31%       |
| Asian                     | 17%       |
| African American          | 5%        |
| Caucasian                 | 38%       |
| Other/Unclassified        | 9%        |
| Suspensions/Expulsions    | 16 S, 1 E |

### Operational Updates

We have had 2191 applicants for the 2015-16 school year heavily concentrated at the TK/K level, 6<sup>th</sup> and 9<sup>th</sup> grades. The pool is weighted non-FRL so we will need to utilize the preference to sustain our diversity.

- ★ Pledge Drive – \$1,185,156.00 collected to date
- ★ Jogathons - \$24,527 collected thus far
- ★ NatureBridge Field Trip - \$13,992
- ★ Party Book - \$36,350
- ★ World's Fair - \$16,728
- ★ Holiday Bazaar - \$15,737