

Development Update
5/11/2011

Summary	Goal	Pledge	Cash-In
	EOY	3/31/2011	3/31/2011
CAO (Net)	\$ 102,500	\$ 160,000	\$ 160,000
LCS (Net)	\$ 699,021	\$ 610,239	\$ 488,604
LCW (Net)	\$ 312,890	\$ 351,924	\$ 273,378
TOTAL	\$ 1,114,411	\$ 1,122,163	\$ 921,982
% to Goal		101%	83%

LCS	Goal	Pledge	Cash-In	
	EOY	3/31/2011	3/31/2011	
Pledge Drive	\$ 436,925	\$ 503,308	\$ 397,920	<i>Pledge figure as of 3/30/11</i>
Fiesta	\$ 168,000	\$ 7,200	\$ 7,200	
Gallery Night	\$ 15,750	\$ -	\$ -	Closed
World's Fair	\$ 11,745	\$ 14,598	\$ 14,598	Closed
Jogathon	\$ 50,400	\$ 41,309	\$ 41,309	
GarageOrama	\$ 10,000	\$ -	\$ -	
Business Affiliates	\$ 10,000	\$ 11,123	\$ 11,123	SCHOOL SITE/ ESCRIP.COM
ESY	\$ 26,000	\$ 26,000	\$ 26,000	Closed
Other		\$ 6,701	\$ 6,701	
Expenses	\$ 29,799		\$ 16,247	
TOTAL	\$ 699,021	\$ 610,239	\$ 488,604	
% to Goal		87%	70%	

LCW	Goal	Pledge	Cash-In	
	EOY	3/31/2011	3/31/2011	
EP & Staff Pledge Drive	\$ 200,640	\$ 247,661	\$ 187,452	<i>Pledge figures as of 3/30/11</i>
FP Pledge Drive	\$ 20,000	\$ 38,000	\$ 29,203	
Site based Events	\$ 60,750	\$ 27,263	\$ 27,263	
ESY	\$ 39,000	\$ 39,000	\$ 39,000	
Expenses	\$ 7,500		\$ 9,540	
TOTAL	\$ 312,890	\$ 351,924	\$ 273,378	
% to Goal		112%	87%	

Additional \$100,000 grant for restricted purposes has been received

CAO	Goal	Pledge	Cash-In
	EOY	3/31/2011	3/31/2011
Carson	\$ 100,000	\$ 100,000	\$ 100,000
Parsons		\$ 50,000	\$ 50,000
ESY	\$ 10,000	\$ 10,000	\$ 10,000
Expenses	\$ 7,500		\$ -
TOTAL	\$ 102,500	\$ 160,000	\$ 160,000
% to Goal		156%	156%