



Technology Purchase Summary

August 28, 2012

Equipment Summary
 Apple MBP 13.3", 2.5 Ghz, 4 GB, 500 GB, AppleCare
 Microsoft Office
 eWaste
 Tax

Quantity	Unit Cost	Total
70	\$ 1,179.97	\$ 82,597.90
70	55.12	3,858.40
70	6.00	420.00
		6,179.30
		<u>\$ 93,055.60</u>

Budget Impact			
	NS (5%)	LCS (75%)	LCW (20%)
Option 1 - Apple FMV Lease			
3 year annual payment	\$ 28,708.55	\$ 1,435.43	\$ 21,531.41
Option 2 - Apple \$1 Buyout Lease (5.9%)			
3 year annual payment	\$ 33,930.28	\$ 1,696.51	\$ 25,447.71
Option 3 - Chase Purchase Financing (6.15%)			
3 year annual payment	\$ 34,047.13	\$ 1,702.36	\$ 25,535.34
4 year annual payment	\$ 26,301.83	\$ 1,315.09	\$ 19,726.37



Technology Purchase Summary

August 28, 2012

Equipment Summary
 Dell Latitude
 Microsoft Office
 eWaste
 Tax

Quantity	Unit Cost	Total
70	\$ 679.99	\$ 47,599.30
70	55.12	3,858.40
70	6.00	420.00
		4,502.55
		<u>\$ 56,380.25</u>

Budget Impact		
NS (5%)	LCS (75%)	LCW (20%)
TBD	TBD	TBD

Option 1 - Dell Lease
 3 year annual payment

Option 2 - Chase Purchase Financing (6.15%)
 3 year annual payment
 4 year annual payment

\$ 20,628.37	\$ 1,031.42	\$ 15,471.28	\$ 4,125.67
\$ 15,935.67	\$ 796.78	\$ 11,951.75	\$ 3,187.13